

HOLLAND ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016 - 2017 School Fiscal Year								
	September	October	November	December	January	February	March	April	May
Electricity:									
Kilo Hours	141,253	112,453	119,402	78,495	71,052	74,144	0	0	0
Cost \$	14,514	13,443	13,490	10,353	8,069	74,144	0	0	0
Unit cost \$	0.102750	0.119548	0.112981	0.131891	0.113560	1.000000			
Natural Gas:									
CCF	120	515	377	501	1,791	1,884	0	0	0
Cost \$	583	844	755	856	1,815	1,762	0	0	0
Unit cost \$	4.858833	1.639029	2.002069	1.709261	1.013238	0.935403			
Water:									
Gallons	313,810	429,830	173,890	139,180	100,150	153,620	0	0	0
Cost \$	3,087	3,680	2,415	2,216	2,018	2,295	0	0	0
Unit cost \$	0.009838	0.008561	0.013887	0.015924	0.020148	0.014939			
Aggregate Cost: \$	18183.88	17967.37	16659.68	13425.36	11901.2	78201.16	0	0	0

Starting on May 2013 Gas Bill Natural Gas is measured in CCF instead of MCF

June	July	August	Totals	
0	0	0		Electricity: Kilo Hours Cost
0	0	0		
			0.263455	
				Natural Gas: MCF Cost
0	0	0		
0	0	0		
			2.026306	Unit cost
				Water: Gallons Cost
0	0	0		
0	0	0		
			0.013883	Unit cost
0	0	0	156,339	Aggregate Cost: