

HOLLAND ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016 - 2017 School Fiscal Year								
	September	October	November	December	January	February	March	April	May
Electricity:									
Kilo Hours	141,253	112,453	119,402	78,495	71,052	74,144	75,842	94,976	99,268
Cost \$	14,514	13,443	13,490	10,353	8,069	9,016	10,991	11,330	11,289
Unit cost \$	0.102750	0.119548	0.112981	0.131891	0.113560	0.121601	0.144920	0.119296	0.113726
Natural Gas:									
CCF	120	515	377	501	1,791	1,884	829	416	247
Cost \$	583	844	755	856	1,825	1,783	973	737	619
Unit cost \$	4.858833	1.639029	2.002069	1.709261	1.019101	0.946332	1.173281	1.770841	2.504534
Water:									
Gallons	313,810	429,830	173,890	139,180	100,150	153,620	118,000	113,870	264,760
Cost \$	2,336	2,929	1,664	1,465	1,267	1,544	1,385	113,870	2,150
Unit cost \$	0.007444	0.006813	0.009567	0.010527	0.012648	0.010049	0.011738	1.000000	0.008119
Aggregate Cost: \$	17432.72	17216.21	15908.52	12674.2	11160.54	12342.59	13348.77	125936.89	14057.63

Starting on May 2013 Gas Bill Natural Gas is measured in CCF instead of MCF

June	July	August	Totals	
107,371	0	0		Electricity: Kilo Hours Cost
11,649	0	0		
0.108494			0.118877	Unit cost
460	0	0		Natural Gas: MCF Cost
788	0	0		
1.713326			1.933661	Unit cost
225,450	0	0		Water: Gallons Cost
1,819	0	0		
0.008070			0.108497	Unit cost
14256.68	0	0	254,335	Aggregate Cost: