

**HOLLAND ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016 - 2017 School Fiscal Year								
	September	October	November	December	January	February	March	April	May
<b>Electricity:</b>									
<b>Kilo Hours</b>	141,253	112,453	119,402	78,495	71,052	74,144	75,842	94,976	99,268
<b>Cost \$</b>	14,514	13,443	13,490	10,353	8,069	9,016	10,991	11,330	11,289
<b>Unit cost \$</b>	0.102750	0.119548	0.112981	0.131891	0.113560	0.121601	0.144920	0.119296	0.113726
<b>Natural Gas:</b>									
<b>CCF</b>	120	515	377	501	1,791	1,884	829	416	247
<b>Cost \$</b>	583	844	755	856	1,825	1,783	973	737	619
<b>Unit cost \$</b>	4.858833	1.639029	2.002069	1.709261	1.019101	0.946332	1.173281	1.770841	2.504534
<b>Water:</b>									
<b>Gallons</b>	313,810	429,830	173,890	139,180	100,150	153,620	118,000	113,870	0
<b>Cost \$</b>	3,087	3,680	2,415	2,216	2,018	2,295	2,136	2,114	0
<b>Unit cost \$</b>	0.009838	0.008561	0.013887	0.015924	0.020148	0.014939	0.018104	0.018569	
<b>Aggregate Cost: \$</b>	<b>18183.88</b>	<b>17967.37</b>	<b>16659.68</b>	<b>13425.36</b>	<b>11911.7</b>	<b>13093.74</b>	<b>14099.93</b>	<b>14181.29</b>	<b>11907.99</b>

Starting on May 2013 Gas Bill Natural Gas is measured in CCF instead of MCF

June	July	August	Totals	
0	0	0		Electricity: Kilo Hours Cost
0	0	0		
			0.120030	Unit cost
0	0	0		Natural Gas: MCF Cost
0	0	0		
			1.958143	Unit cost
0	0	0		Water: Gallons Cost
0	0	0		
			0.014996	Unit cost
0	0	0	131,431	Aggregate Cost: