

**Adopted Budget for
Date Adopted by Board:**

**HOLLAND ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,019,707
5800	State Program Revenues	\$5,285,851
5900	Federal Revenue	\$228,219
	Total Revenues	\$7,533,777

Expenditures:		
11	Instruction	\$3,573,652
12	Instructional Resources, Media Curriculum Development & Staff Development	\$49,844
13	Instructional Leadership	\$9,100
21	School Leadership	\$8,000
23	Guidance & Counseling, Evaluation	\$570,030
31	Social Work Services	\$93,681
32	Health Services	\$0
33	Student Transportation	\$91,498
34	Food Services	\$239,977
35	Co-curricular/ Extra-curricular	\$329,085
36	General Administration	\$379,565
41	Plant Maintenance & Operations	\$349,439
51	Security and Monitoring	\$668,481
52	Data Processing	\$8,500
53	Community Service	\$137,670
61	Debt Service	\$119,131
71	Facilities Acquisition and Construction	\$707,200
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$203,400
94	Payments to Juvenile Justice AEP	\$1,000
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97		

99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$3,000
	Total Adopted Expenditure Budget	\$7,542,253
	Difference in Revenue/Expenditures	(\$8,476)

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

