

**HOLLAND ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

		2014 - 2015 School Fiscal Year												
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>														<b>Electricity:</b>
<b>Kilo Hours</b>	160,220	120,350	97,438	76,966	66,651	84,561	79,774	83,963	98,813	104,390	108,855	129,584	1,211,565	<b>Kilo Hours</b>
<b>Cost \$</b>	16,787	13,772	12,150	9,543	8,476	9,608	9,712	11,248	12,257	11,700	11,864	13,790	140,907	<b>Cost</b>
<b>Unit cost \$</b>	0.104776	0.114432	0.124690	0.123990	0.127166	0.113628	0.121739	0.133960	0.124044	0.112082	0.108993	0.106414	0.117993	<b>Unit cost</b>
<b>Natural Gas:</b>														<b>Natural Gas:</b>
<b>CCF</b>	245	386	405	1,474	2,437	3,303	3,241	1,251	373	325	125	219	13,784	<b>MCF</b>
<b>Cost \$</b>	638	744	793	1,481	2,191	2,413	1,826	1,014	603	643	533	588	13,468	<b>Cost</b>
<b>Unit cost \$</b>	2.604163	1.928316	1.958815	1.005014	0.899019	0.730645	0.563305	0.810152	1.615737	1.978400	4.265440	2.686301	1.753776	<b>Unit cost</b>
<b>Water:</b>														<b>Water:</b>
<b>Gallons</b>	427,670	416,840	178,150	99,300	83,800	113,360	102,430	130,680	99,770	59,290	414,370	1,062,910	3,188,570	<b>Gallons</b>
<b>Cost \$</b>	3,486	3,551	2,380	1,934	1,828	2,026	1,958	2,125	1,943	1,573	3,322	6,788	32,915	<b>Cost</b>
<b>Unit cost \$</b>	0.008152	0.008519	0.013358	0.019474	0.021813	0.017869	0.019118	0.016264	0.019474	0.026533	0.008018	0.006386	0.015415	<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>20911.73</b>	<b>18067.43</b>	<b>15322.63</b>	<b>12958.2</b>	<b>12494.6</b>	<b>14047.4</b>	<b>13495.53</b>	<b>14386.53</b>	<b>14802.71</b>	<b>13916.44</b>	<b>15719.93</b>	<b>21165.68</b>	<b>187,289</b>	<b>Aggregate Cost:</b>

Starting on May 2013 Gas Bill Natural Gas is measured in CCF instead of MCF